

**District 17**  
**Profit & Loss (Actual vs. Budget Summary) (in AUD)**

Month Ending 30.06.2022			01.07.2021 Through 30.06.2022		
Actual	Budget	Variance	Actual	Budget	Variance
			<b>District Revenue</b>		
1,391.12	1,528.00	(136.88)	32,628.10	38,383.00	(5,754.90)
0.00	0.00	0.00	3,002.51	54,400.00	(51,397.49)
0.42	0.00	0.42	1,225.88	0.00	1,225.88
<u>1,391.54</u>	<u>1,528.00</u>	<u>(136.46)</u>	<u>36,856.49</u>	<u>92,783.00</u>	<u>(55,926.51)</u>
			<b>District Expenses</b>		
0.00	0.00	0.00	500.00	54,280.00	(53,780.00)
60.00	0.00	60.00	4,706.43	7,300.00	(2,593.57)
0.00	650.00	(650.00)	668.79	7,900.00	(7,231.21)
0.00	210.00	(210.00)	11.86	2,500.00	(2,488.14)
42.90	43.00	(0.10)	1,425.60	3,227.00	(1,801.40)
0.00	1,350.00	(1,350.00)	3,160.30	10,150.00	(6,989.70)
0.00	0.00	0.00	1,069.98	1,900.00	(830.02)
2.00	10.00	(8.00)	2,794.63	1,860.00	934.63
202.02	200.00	2.02	6,915.91	5,300.00	1,615.91
33.67	20.00	13.67	80.87	2,008.00	(1,927.13)
922.49	0.00	922.49	922.49	1,990.00	(1,067.51)
174.33	160.00	14.33	1,995.51	1,920.00	75.51
<u>1,437.41</u>	<u>2,643.00</u>	<u>(1,205.59)</u>	<u>24,252.37</u>	<u>100,335.00</u>	<u>(76,082.63)</u>
<b><u>(45.87)</u></b>	<b><u>(1,115.00)</u></b>	<b><u>1,069.13</u></b>	<b><u>12,604.12</u></b>	<b><u>(7,552.00)</u></b>	<b><u>20,156.12</u></b>