District 17
Profit & Loss (Actual vs. Budget Summary) (in AUD)

Month Ending 31.03.2023				01.07.2022 Through 31.03.2023		
Actual	Budget	Variance		Actual	Budget	Variance
			District Revenue			
0.00	8,502.00	(8,502.00)	Membership Revenue	17,530.87	28,896.90	(11,366.03)
0.00	0.00	0.00	Other Revenue	2,152.49	0.00	2,152.49
0.00	8,502.00	(8,502.00)	Total District Revenue	19,683.36	28,896.90	(9,213.54)
			District Expenses			
0.00	3,500.00	(3,500.00)	Recognition	27.81	4,700.00	(4,672.19)
0.00	600.00	(600.00)	Club Growth	158.40	3,750.00	(3,591.60)
0.00	200.00	(200.00)	Marketing Outside of Toastmasters Expenses	171.60	2,250.00	(2,078.40)
0.00	43.00	(43.00)	Public Relations Expense	0.00	2,837.00	(2,837.00)
0.00	0.00	0.00	Education & Training Expense	153.60	2,950.00	(2,796.40)
0.00	700.00	(700.00)	Speech Contest Expenses	0.00	1,700.00	(1,700.00)
0.00	74.00	(74.00)	Administration Expenses	1,169.08	699.00	470.08
0.00	250.00	(250.00)	Food and Meals Expense	1,681.58	2,400.00	(718.42)
0.00	20.00	(20.00)	Travel Expense	0.00	973.00	(973.00)
0.00	0.00	0.00	Lodging Expense	0.00	4,020.00	(4,020.00)
0.00	144.30	(144.30)	Allocation Expenses	1,181.17	1,298.70	(117.53)
0.00	5,531.30	(5,531.30)	Total District Expenses	4,543.24	27,577.70	(23,034.46)
0.00	**2,970.70**	**(2,970.70)**	**Total Net Income**	**15,140.12**	**1,319.20**	**13,820.92**