

**District 17**  
**Profit & Loss (Actual vs. Budget Summary) (in AUD)**

Month Ending 06/30/2020			07/01/2019 Through 06/30/2020		
Actual	Budget	Variance	Actual	Budget	Variance
			<b>District Revenue</b>		
1,242.24	2,438.00	(1,195.76)	47,773.45	50,360.00	(2,586.55)
0.00	0.00	0.00	0.00	56,450.00	(56,450.00)
0.00	0.00	0.00	3,464.20	6,600.00	(3,135.80)
0.00	0.00	0.00	150.00	0.00	150.00
1.66	35.00	(33.34)	4,640.50	420.00	4,220.50
<u>1,243.90</u>	<u>2,473.00</u>	<u>(1,229.10)</u>	<u>56,028.15</u>	<u>113,830.00</u>	<u>(57,801.85)</u>
			<b>District Expenses</b>		
0.00	0.00	0.00	820.56	51,500.00	(50,679.44)
0.00	0.00	0.00	550.00	480.00	70.00
72.48	0.00	72.48	3,106.28	10,720.00	(7,613.72)
300.00	4,000.00	(3,700.00)	12,901.72	25,950.00	(13,048.28)
0.00	140.00	(140.00)	957.80	3,580.00	(2,622.20)
2,385.60	8,250.00	(5,864.40)	11,291.74	26,650.00	(15,358.26)
0.00	0.00	0.00	8,212.88	12,700.00	(4,487.12)
1,593.47	1,020.00	573.47	9,344.73	7,620.00	1,724.73
0.00	120.00	(120.00)	13,352.17	25,560.00	(12,207.83)
214.76	215.00	(0.24)	3,885.81	2,580.00	1,305.81
<u>4,566.31</u>	<u>13,745.00</u>	<u>(9,178.69)</u>	<u>64,423.69</u>	<u>167,340.00</u>	<u>(102,916.31)</u>
<u><b>(3,322.41)</b></u>	<u><b>(11,272.00)</b></u>	<u><b>7,949.59</b></u>	<u><b>(8,395.54)</b></u>	<u><b>(53,510.00)</b></u>	<u><b>45,114.46</b></u>
			<b>Total Net Income</b>		